

Sample Single Team Club Annual Budget

Revenue	Detail	Amount
Club Membership Fees	12 athletes x \$350	\$4200
Invitational Tournament	8 teams @ \$225	\$1800
	Concession	\$350
Raffle/50/50	100 tickets @ \$1	\$100
Fundraiser	Bingo/Bottle Drive	\$1600
Sponsors	Donations	\$400
Total Revenue		\$8450

Expenses	Detail	Amount
Sask Volleyball		
Registration fees	12 athletes x \$87	\$1044
	2 coaches x \$87	\$174
Tournament Fees	SASK Cup 1	\$625
	SASK Cup 2	\$625
	SASK Cup 3	\$625
	Provincials	\$750
Practice Facilities	18wks x 4hrs. x \$25	\$1800
Uniforms	12 x \$75	\$900
Volleyballs	12 x \$60	\$720
Rulebook	1 x \$17	\$17
First Aid Kit		\$100
Miscellaneous		\$1000
Total Expenses		\$8380
Surplus		\$ 70